

SEP 23 11:05

99600328
9590
20

**OFFICIAL
FILE COPY**
DO NOT SEND OUT
(Xerox necessary
copies from this
copy and PLACE
BACK in FILE)

THE ARC OF GREATER NEW ORLEANS, INC.

**FINANCIAL STATEMENTS AND REPORT OF
INDEPENDENT CERTIFIED PUBLIC ACCOUNTANT**

Years Ended June 30, 1998 and 1997

Under provisions of state law, this report is a public document. A copy of the report has been submitted to the audited, or reviewed, entity and other appropriate public officials. The report is available for public inspection at the Baton Rouge office of the Legislative Auditor and, where appropriate, at the office of the parish clerk of court.

Release Date DEC 30 1998

12-15

THE ARC OF GREATER NEW ORLEANS, INC.

TABLE OF CONTENTS

	Page
REPORT OF INDEPENDENT CERTIFIED PUBLIC ACCOUNTANT	1
REPORT ON COMPLIANCE AND ON INTERNAL CONTROL OVER FINANCIAL REPORTING BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS	3
FINANCIAL STATEMENTS	
Statement of Financial Position	5
Statement of Activities	6
Statement of Functional Expenses	7
Statement of Cash Flows	9
Notes to Financial Statements	10
SUPPLEMENTARY INFORMATION	14
Schedule of Federal and State Awards - 1998	15
Schedule of Federal and State Awards - 1997	17

Gibson & Goldstein

CERTIFIED PUBLIC ACCOUNTANT'S, APAC

2955 RIDGELAKE DRIVE - SUITE 112 * METAIRIE, LA 70002

K. JUSTIN GIBSON, CPA
DAVID L. GOLDSTEIN, CPA

TELEPHONE: (504) 838-7295
FAX: (504) 837-1721

REPORT OF INDEPENDENT CERTIFIED PUBLIC ACCOUNTANT

To the Board of Directors
The Arc of Greater New Orleans, Inc.

We have audited the accompanying statement of financial position of The Arc of Greater New Orleans, Inc. as of June 30, 1998 and 1997, and the related statements of activities, functional expenses, and cash flows for the years then ended. These financial statements are the responsibility of the The Arc of Greater New Orleans, Inc.'s management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of The Arc of Greater New Orleans, Inc. as of June 30, 1998 and 1997, and the changes in its net assets and its cash flows for the year then ended in conformity with generally accepted accounting principles.

In accordance with Government Auditing Standards, we have also issued our report dated December 15, 1998 on our consideration of The Arc of Greater New Orleans, Inc.'s internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grants.

Our audit was performed for the purpose of forming an opinion on the basic financial statements of The Arc of Greater New Orleans, Inc. taken as a whole. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by U. S. Office of Management and Budget Circular A-133, Audits of States, Local Governments,

and Non-Profit Organizations, and is not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated, in all material respects, in relation to the basic financial statements taken as a whole.

Gibson & Goldstein CPA's

Gibson & Goldstein, CPA's APAC

Metairie, Louisiana

December 15, 1998

Gibson & Goldstein

CERTIFIED PUBLIC ACCOUNTANT'S, APAC

2955 RIDGELAKE DRIVE - SUITE 112 * METAIRIE, LA 70002

K. JUSTIN GIBSON, CPA
DAVID L. GOLDSTEIN, CPA

TELEPHONE: (504) 838-7295
FAX: (504) 837-1721

REPORT ON COMPLIANCE AND ON INTERNAL CONTROL OVER FINANCIAL REPORTING BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS

To the Board of Directors
The Arc of Greater New Orleans, Inc.

We have audited the financial statements of The Arc of Greater New Orleans, Inc. as of and for the year ended June 30, 1998, and have issued our report thereon dated December 15, 1998. We conducted our audit in accordance with generally accepted auditing standards and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States.

Compliance

As part of obtaining reasonable assurance about whether The Arc of Greater New Orleans, Inc.'s financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grants, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit and, accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance that are required to be reported under Government Auditing Standards.

Internal Control Over Financial Reporting

In planning and performing our audit, we considered The Arc of Greater New Orleans, Inc.'s internal control over financial reporting in order to determine our auditing procedures for the purpose of expressing our opinion on the financial statements and not to provide assurance on the internal control over financial reporting. Our consideration of the internal control over financial reporting would not necessarily disclose all matters in the internal control over financial reporting that might be material weaknesses. A material weakness is a condition in which the design or operation of one or more of the internal control components does not reduce to a relatively low level the risk that misstatements in amounts that would be material in relation to the financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the internal control over financial reporting and its operation that we consider to be material weaknesses.

This report is intended for the information of the Board of Directors, management and federal and state regulatory bodies. However, this report is a matter of public record and its distribution is not limited.

Gibson & Goldstein, CPAs
Gibson & Goldstein, CPA's APAC
Metairie, Louisiana

THE ARC OF GREATER NEW ORLEANS, INC.

STATEMENT OF FINANCIAL POSITION
YEARS ENDED JUNE 30, 1998 AND 1997

	<u>1998</u>	<u>1997</u>
ASSETS		
CURRENT ASSETS		
Cash (Note B)	\$ 444,965	\$ 441,958
Accounts receivable (Note A)		
Grants	292,748	192,550
Trade	282,732	274,742
Prepaid expenses	14,282	16,465
Escrow account	-	1,018
Deposits	1,534	625
TOTAL CURRENT ASSETS	<u>1,036,261</u>	<u>927,358</u>
PROPERTY AND EQUIPMENT, net (Notes A and C)	<u>440,695</u>	<u>435,838</u>
TOTAL ASSETS	<u>\$ 1,476,956</u>	<u>\$ 1,363,196</u>
LIABILITIES AND NET ASSETS		
CURRENT LIABILITIES		
Accounts payable	\$ 71,751	\$ 62,915
Accrued payroll taxes	54,484	53,175
Current portion of long-term debt	26,270	28,847
TOTAL CURRENT LIABILITIES	<u>152,505</u>	<u>144,937</u>
LONG-TERM DEBT, less current portion (Note E)	62,262	91,768
COMMITMENTS(Note F)	-	-
TOTAL LIABILITIES	<u>214,767</u>	<u>236,705</u>
NET ASSETS (Note A)		
Unrestricted	1,262,189	1,121,430
Temporarily restricted (Note G)	-	5,061
TOTAL NET ASSETS	<u>1,262,189</u>	<u>1,126,491</u>
TOTAL LIABILITIES AND NET ASSETS	<u>\$ 1,476,956</u>	<u>\$ 1,363,196</u>

The accompanying notes are an integral part of this statement

THE ARC OF GREATER NEW ORLEANS, INC.

STATEMENT OF ACTIVITIES
YEARS ENDED JUNE 30, 1998 AND 1997

	1998	1997
CHANGES IN UNRESTRICTED NET ASSETS		
REVENUE AND SUPPORT		
Corporations	\$ 6,100	\$ 12,121
Donated facilities	189,996	189,996
Group homes	337,153	375,415
Individuals	18,531	45,153
Interest	16,738	12,821
Janitorial fees	582,063	578,606
Other	51,853	18,653
Revenues and grants from government agencies	3,899,110	3,491,433
Sales to the public	206,257	151,136
United way	206,007	197,376
TOTAL UNRESTRICTED REVENUE AND SUPPORT	5,513,808	5,072,710
NET ASSETS RELEASED FROM RESTRICTIONS		
Satisfaction of time restrictions	5,061	10,254
TOTAL NET ASSETS RELEASED FROM RESTRICTIONS	5,061	10,254
TOTAL UNRESTRICTED REVENUE, SUPPORT, AND NET ASSETS RELEASED FROM RESTRICTIONS	5,518,869	5,082,964
EXPENSES		
Program services		
Early intervention programs	986,750	843,762
Rehabilitation services	984,596	908,797
Sheltered employment	1,334,791	1,337,648
Respite care programs	1,409,426	1,253,469
Other programs	192,250	235,152
Supporting services		
Management and general	453,097	332,703
Fund-raising	2,814	7,913
Payments to affiliates	12,450	12,446
Payments for executive director's retirement	1,936	2,400
TOTAL EXPENSES	5,378,110	4,934,290
INCREASE IN UNRESTRICTED NET ASSETS	140,759	148,674
CHANGES IN TEMPORARILY RESTRICTED NET ASSETS		
SDE contractual support	(3,125)	3,125
United Way impact grant support	-	(7,854)
Net assets released from restrictions	(1,936)	(2,400)
INCREASE IN TEMPORARILY RESTRICTED NET ASSETS	(5,061)	(7,129)
INCREASE IN NET ASSETS	135,698	141,545
NET ASSETS AT BEGINNING OF YEAR, as restated	1,126,491	984,946
NET ASSETS AT END OF YEAR	\$ 1,262,189	\$ 1,126,491

THE ARC OF GREATER NEW ORLEANS, INC.

STATEMENT OF FUNCTIONAL EXPENSES
YEAR ENDED JUNE 30, 1998

	PROGRAM SERVICES						TOTAL PROGRAM AND SUPPORTING SERVICES
	EARLY INTERVENTION PROGRAMS	REHABILITATION SERVICES	SHELTERED EMPLOYMENT	RESPIRE CARE PROGRAMS	OTHER PROGRAMS	MANAGEMENT & GENERAL	
Salaries	\$ 577,764	\$ 725,931	\$ 756,860	\$ 1,185,368	\$ 121,942	\$ 285,909	\$ 3,653,774
Employee benefits	18,641	11,433	28,288	11,390	5,274	8,688	83,714
Payroll taxes	52,438	88,077	75,391	109,328	10,027	21,895	357,156
Total Salaries and Benefits	648,843	825,441	860,539	1,306,086	137,243	316,492	4,094,644
Professional fees	186,362	1,828	2,921	3,237	1,239	5,301	200,888
Supplies	34,252	78,018	53,909	7,197	29,562	11,756	215,041
Telephone	9,046	4,007	6,867	2,970	2,067	4,726	29,683
Postage	1,377	1,361	1,779	2,808	250	18	7,593
Occupancy	69,619	18,784	235,188	24,718	4,626	18,813	371,748
Repairs and maintenance	15,007	7,609	20,953	21,365	1,018	7,453	73,405
Local transportation	6,128	39,254	129,163	26,274	5,277	4,690	210,786
Travel, conferences, and meetings	1,411	2,983	947	5,610	3,403	18,567	32,921
Printing and publications	744	334	573	1,814	1,383	1,852	6,763
Membership dues	199	165	0	50	0	4,566	4,980
Other expenses	5,349	2,474	3,324	2,123	3,636	24,976	44,286
Payments to affiliates	0	0	0	0	0	12,450	12,450
Public Relations	0	0	0	0	0	26,186	26,186
Payments for exec. director's retirem	0	0	0	0	0	4,336	4,336
Depreciation	8,413	2,338	18,628	5,174	2,546	7,701	44,800
Total Expenses	\$ 986,750	\$ 984,596	\$ 1,334,791	\$ 1,409,426	\$ 192,250	\$ 469,883	\$ 5,380,510
						\$ 2,814	

THE ARC OF GREATER NEW ORLEANS, INC.

STATEMENT OF FUNCTIONAL EXPENSES
YEAR ENDED JUNE 30, 1997

	PROGRAM SERVICES						TOTAL	
	EARLY INTERVENTION PROGRAMS	REHABILITATION SERVICES	SHELTERED EMPLOYMENT	RESPIRE CARE PROGRAMS	OTHER PROGRAMS	MANAGEMENT & GENERAL	FUND RAISING	PROGRAM AND SUPPORTING SERVICES
Salaries	\$ 530,272	\$ 699,339	\$ 780,966	\$ 1,043,603	\$ 90,373	\$ 210,062	\$ 0	\$ 3,354,615
Employee benefits	16,155	8,675	23,708	6,602	4,573	7,395	0	67,108
Payroll taxes	48,004	74,467	76,724	96,233	7,231	16,906	0	319,565
Total Salaries and Benefits	594,431	782,481	881,398	1,146,438	102,177	234,363	0	3,741,288
Professional fees	104,585	1,992	2,538	12,379	77,819	10,456	0	209,769
Supplies	29,575	76,915	43,975	8,079	31,304	7,992	1,135	198,975
Telephone	7,601	2,698	6,922	5,590	1,779	4,901	0	29,491
Postage	1,316	1,086	1,263	2,770	406	548	164	7,553
Occupancy	67,437	17,596	234,221	26,031	10,884	17,564	5,192	378,925
Repairs and maintenance	11,020	1,959	20,130	14,643	1,783	2,464	0	51,999
Local transportation	8,133	20,471	125,109	25,428	4,602	2,900	0	186,643
Travel, conferences, and meetings	2,343	1,426	1,535	2,531	3,138	9,898	0	20,871
Printing and publications	923	264	730	1,647	129	2,405	378	6,476
Membership dues	224	165	0	50	0	3,155	0	3,594
Other expenses	7,761	1,525	1,586	2,709	1,058	28,380	1,044	44,063
Payments to affiliates	0	0	0	0	0	12,446	0	12,446
Payments for exec. director's retirem	0	0	0	0	0	2,400	0	2,400
Depreciation	8,413	219	18,241	5,174	73	7,677	0	39,797
Total Expenses	\$ 843,762	\$ 908,797	\$ 1,337,648	\$ 1,253,469	\$ 235,152	\$ 347,549	\$ 7,913	\$ 4,934,290

THE ARC OF GREATER NEW ORLEANS, INC.

STATEMENT OF CASH FLOWS
YEARS ENDED JUNE 30, 1998 AND 1997

	<u>1998</u>	<u>1997</u>
CASH FLOWS FROM OPERATING ACTIVITIES		
Increase (decrease) in net assets	\$ 135,698	\$ 141,545
Adjustments to reconcile change in net assets to net cash used by operating activities:		
Depreciation	44,800	39,797
(Increase) decrease in operating assets		
Accounts receivable	(108,188)	59,390
Prepaid expenses	2,183	985
Escrow account	1,018	(258)
Deposits	(909)	(625)
Increase (decrease) in operating liabilities		
Accounts payable	8,836	(52,226)
Accrued payroll taxes	1,309	42,066
NET CASH USED BY OPERATING ACTIVITIES	<u>84,747</u>	<u>230,674</u>
CASH FLOWS FROM INVESTING ACTIVITIES		
Payments for property and equipment	<u>(49,657)</u>	<u>(121,021)</u>
NET CASH USED BY INVESTING ACTIVITIES	<u>(49,657)</u>	<u>(121,021)</u>
CASH FLOWS FROM FINANCING ACTIVITIES		
Payments on mortgage note	(4,299)	(7,249)
Proceeds of long-term debt for property	-	76,000
Payments on long-term debt for property	(5,269)	(2,855)
Payments on long-term debt for vehicles	<u>(22,515)</u>	<u>(20,816)</u>
NET CASH PROVIDED BY FINANCING ACTIVITIES	<u>(32,083)</u>	<u>45,080</u>
NET INCREASE(DECREASE) IN CASH	3,007	154,733
BEGINNING CASH	441,958	287,225
ENDING CASH	<u>\$ 444,965</u>	<u>\$ 441,958</u>

The accompanying notes are an integral part of this statement

THE ARC OF GREATER NEW ORLEANS, INC.

NOTES TO FINANCIAL STATEMENTS

Years ended June 30, 1998 and 1997

NOTE A. ORGANIZATION AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

ORGANIZATION

The Arc of Greater New Orleans, Inc., is a nonprofit organization committed to securing for all people with mental retardation the opportunity to develop, function, and live to their fullest potential. Current services include: Early Intervention, Case Management, Transitional Work Center (Rehabilitation Services), Adult Community Employment (Sheltered Employment), and Respite/Personal Care. All services are provided throughout the four parish area (Orleans, Jefferson, Plaquemine, and St. Bernard).

BASIS OF ACCOUNTING

The Arc of Greater New Orleans, Inc. prepares its financial statements in accordance with generally accepted accounting principles, which involves the application of accrual accounting; consequently, revenues and gains are recognized when earned, and expenses and losses are recognized when incurred.

BASIS OF PRESENTATION

Financial statement presentation follows the recommendations of the Financial Accounting Standards Board in its Statement of Financial Accounting Standards(SFAS) No. 117, Financial Statements for Not-for-Profit Organizations. Under SFAS No. 117, the Association is required to report information regarding its financial position and activities according to three classes of net assets: unrestricted net assets, temporarily restricted net assets, and permanently restricted net assets.

USE OF ESTIMATES

Management uses estimates and assumptions in preparing financial statements. Those estimates and assumptions affect the reported amounts of assets and liabilities, the disclosure of contingent assets and liabilities, and the reported revenues and expenses.

ACCOUNTS RECEIVABLE

All receivables at June 30, 1998 and 1997 are considered collectible, accordingly, an allowance for doubtful accounts is not presented.

THE ARC OF GREATER NEW ORLEANS, INC.

NOTES TO FINANCIAL STATEMENTS - CONTINUED

Year ended June 30, 1998 and 1997

PROPERTY AND EQUIPMENT

Property and equipment are stated at cost or, if donated, at the fair market value at the date of donation. Depreciation is computed using the straight-line method over the estimated useful lives of the related assets. Buildings and improvements range from 10 to 31 years; equipment ranges from 3 to 10 years.

NOTE B. CASH - CONCENTRATION OF RISK

Financial instruments that potentially subject the Association to risk include cash on deposit with financial institutions. The balances are insured by the Federal Deposit Insurance Corporation up to \$100,000. At June 30, 1998 and 1997, the Association's uninsured cash balances totaled \$331,156 and \$361,486, respectively. To provide additional protection against financial loss the Association has their daily balance in excess of \$55,000 placed into a nightly high grade bond purchase fund. This nightly fund provides protection against financial institution closure by allowing invested funds to be available to the Association immediately in response to a closure.

NOTE C. PROPERTY AND EQUIPMENT

Property and equipment consist of the following:

	<u>1998</u>	<u>1997</u>
Buildings and improvements	\$ 862,312	\$ 818,390
Furniture and equipment	267,112	261,377
Automotive equipment	215,638	215,638
	<u>1,345,062</u>	<u>1,295,405</u>
Less accumulated depreciation	904,367	859,567
	<u>\$ 440,695</u>	<u>\$ 435,838</u>

NOTE D. INCOME TAXES

The Association is exempt from income taxes under Section 501 (c) (3) of the U. S. Internal Revenue Code, accordingly, income taxes are not presented in these financial statements.

THE ARC OF GREATER NEW ORLEANS, INC.
NOTES TO FINANCIAL STATEMENTS - CONTINUED

Year ended June 30, 1998 and 1997

NOTE E. NOTES PAYABLE

The Association's obligation under notes payable consist of the following:

	1998	1997
8.9% note payable, due in monthly installments of \$964, including interest, secured by a Deed of Trust on the land and building.	\$ 67,905	\$ 73,174
8.25% note payable, due in monthly installments of \$282, including interest, secured by a Deed of Trust on the land and building.	-	4,299
8.5% note payable, due in monthly installments of \$2,110, including interest, secured by 4 1995 vans.	20,627	43,142
Total Notes Payable	\$ 88,532	\$ 120,615

Principal installments for the next five years are as follows:

Year ending June 30, 1999	\$ 26,270
June 30, 2000	8,862
June 30, 2001	6,771
June 30, 2002	7,408
June 30, 2003	8,105
Subsequent years	31,116
	\$ 88,532

NOTE F. COMMITMENTS

The Association leases facilities on a month-to-month basis as follows:

Transitional Work Center - \$1400 per month, vacated premises in February, 1998

Rental expenses for the facility was \$9,100 for the year.

The Association is furnished free use of facilities at three locations. The aggregate fair

THE ARC OF GREATER NEW ORLEANS, INC.

NOTES TO FINANCIAL STATEMENTS - CONTINUED

Year ended June 30, 1998 and 1997

market value of these facilities is \$15,833 per month. These amounts are recorded as Donated Facilities in Revenue and Support and also in Occupancy expenses. The fair market value of the rent free facilities amounted to \$189,996.

The total occupancy expenses for the year for rent paid, fair market value of free use, and maintenance and insurance was \$371,756.

NOTE G. RESTRICTIONS ON NET ASSETS

	<u>1998</u>	<u>1997</u>
Funds due to former executive director under a board approved retirement plan. Payable in monthly installments of \$200.	\$ -	\$ 1,936
S.D.E. contractual support	<u>-</u>	<u>3,125</u>
Total temporarily restricted net assets	<u>\$ -</u>	<u>\$ 5,061</u>

SUPPLEMENTARY INFORMATION

THE ARC OF GREATER NEW ORLEANS, INC.
 SCHEDULE OF FEDERAL AWARDS
 FOR THE YEAR ENDED JUNE 30, 1998

<u>Federal Grantor/Pass-through Grantor/Program Title</u>	<u>Federal CFDA Number</u>	<u>Pass-through Grantor's Number</u>	<u>Grant Number</u>	<u>Federal Expenditures</u>
<u>U.S. DEPARTMENT OF EDUCATION</u>				
State Department of Education:				
Case Management/Infant Service Coord.	84.181		97-CIT3-TD	<u>\$267,825</u>
<u>Total Federal Grants</u>				<u>\$267,825</u>

THE ARC OF GREATER NEW ORLEANS, INC.
 SCHEDULE OF STATE AND LOCAL AWARDS
 FOR THE YEAR ENDED JUNE 30, 1998

<u>State Programs</u>	<u>Pass-through Grantor's Number</u>	<u>Grant Number</u>	<u>Expenditures</u>
State Department of Health and Hospitals/ Office of Mental Retardation/Developmental Disabilities:			
Vocational/Habilitative Services	521910/340-800302		\$558,153
Infant Habilitation	520797/340-800304		282,923
Respite Care Services	520960/340-800219		115,000
Personal Care Attendant Services	521226/340-800331		26,000
Family Support	522918/340-800328		33,538
Personal Support	524762/340-800345		52,185
			<u>1,067,799</u>
Jefferson Parish Human Services Authority/ Division of Mental Retardation and Developmental Disabilities:			
Infant Habilitation	200		357,058
Adult Habilitation	245		340,528
Respite Care In/Out of Home	197		36,616
Self Advocacy	231		29,000
			<u>763,202</u>
<u>Total State and Local Awards</u>			<u><u>\$1,831,001</u></u>

THE ARC OF GREATER NEW ORLEANS, INC.
 SCHEDULE OF FEDERAL AWARDS
 FOR THE YEAR ENDED JUNE 30, 1997

Federal Grantor/Pass-through Grantor/Program Title	Federal CFDA Number	Pass-through Grantor's Number	Grant Number	Federal Expenditures
<u>U.S. DEPARTMENT OF EDUCATION</u>				
State Department of Education:				
Case Management/Infant Service Coord.	84.181		96-CIT3-TO	<u>\$247,815</u>
<u>Total Federal Grants</u>				<u>\$247,815</u>

THE ARC OF GREATER NEW ORLEANS, INC.
 SCHEDULE OF STATE AND LOCAL AWARDS
 FOR THE YEAR ENDED JUNE 30, 1997

<u>State Programs</u>	<u>Pass-through Grantor's Number</u>	<u>Grant Number</u>	<u>Expenditures</u>
State Department of Health and Hospitals/ Office of Mental Retardation/Developmental Disabilities:			
Vocational/Habilitative Services	59043/340-700114		\$558,153
Infant Habilitation	59718/340-700134		282,923
Respite Care Services	59071/340-700079		123,550
Personal Care Attendant Services	58918/340-700105		37,825
Crisis Intervention	60094/990-9063		33,538
			<u>1,035,989</u>
Jefferson Parish Human Services Authority/ Division of Mental Retardation and Developmental Disabilities:			
Infant Habilitation	293		377,090
Adult Habilitation	292		329,709
Respite Care In/Out of Home	223		59,487
Self Advocacy	387		28,571
			<u>794,857</u>
<u>Total State and Local Awards</u>			<u>\$1,830,846</u>